

Midwest Section of the American Association for Clinical Chemistry, Inc

2016 Approved Budget Presented at Midwest Section Meeting July 28, 2015

REVENUE DURING THE PERIOD

1. Local Section Allotment	\$	5,500.00
2. Meeting registration fees	\$	-
3. Contributions, Gifts, Grants, Sponsorships	\$	-
4. Interest and Investment Income	\$	1,000.00
5. Miscellaneous	\$	-

B. Total Revenue for the Period \$ 6,500.00

EXPENSES DURING THE PERIOD

1. Printing	\$	-
2. Postage (1099, 1096 to IRS, State, Award Winners)	\$	20.00
3. Supplies	\$	-
4. Meeting Expenses		
a. AACC National Meeting Expenses	\$	2,500.00
b. Local Section Meetings (i.e. webinars)	\$	2,000.00
5. Travel	\$	-
6. Accounting Fees	\$	-
7. Equipment Rental	\$	-
8. Honoraria/Speaker Fees	\$	-
9. Grants/Awards		
a. Research/Endowment/VanSlyke	\$	1,500.00
b. Marshall Award (5 @ \$1200)	\$	6,000.00
c. Travel Award (2 @ \$1000)	\$	2,000.00
d. State Science Fairs	\$	500.00
10. Miscellaneous		
a. Telephone	\$	100.00

C. Total Expenses for the Period \$ 14,620.00

Revenue - Expenses \$ (8,120.00)